


FMSIB PROJECT # 36

Agency Name and Project Title City of Yakima Yakima Grade Separated Rail Crossing	Project Description This project will construct 2 underpasses; Located at Lincoln Avenue and Martin Luther King Jr. Blvd. (formerly 'B' St.) from 1 st Ave. to 1 st St. The underpasses will reconstruct three lanes on each roadway under the Burlington Northern Santa Fe mainline. This project is critical to the movement of truck freight traffic, emergency vehicles, and the movement of vehicles into and out of the downtown area. City Project # 1818
Contractor Phase 1: (Util's) West Coast Const Co. Inc., Phase 2: (Lincoln Underpass) Apollo Inc., Phase 3: (MLK U/pass) Mowat Const. Co.,	

Recent Progress: Phase 3 - MLK Underpass: Mowat Construction Company of Woodinville, WA has begun construction. Since BNSF completed construction of the shoofly construction has been turned up. The new PWTF Loan Application for MLK underpass will not materialize due to Legislative action. This will not affect the continuation or completion of the MLK underpass project.

Schedule and Scope changes: There haven't been any scope or schedule changes for Phase 3. Work on the BNSF Bridge has begun and is making good progress. The BNSF bridge and removal of the shoo-fly should occur by the end of 2013. Ribbon-Cutting or Dedication will be scheduled at project completion.

MLK Construction bid: \$10.635 million (still on pace); "Other" Constr. i.e. non-franchise utility work \$230K (est.); BNSF Construction = \$800K; Constr. Eng & Admin: \$1.7 million (est.) **MLK construction totals: \$13.365M (est.)**

State funds will be utilized for: All Phases of the project.

Environmental Impacts / Compliance

The FONSI has been signed as our NEPA document for all phases. We completed adoption of the NEPA as our SEPA

Federal fund Impacts:

Federal funds are included in all Project Phases.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/05	04/06	FONSI signed by FHWA 8/17/06; SEPA adopted 10/4/06
RW Complete	Ph 2: 7/09 Ph 3: 7/09	Ph 2: 8/09 Ph 3: 8/09	Work for Phase 1 was completed within existing R/W. R/W for Phases 2 & 3 was acquired in August 2009.
Utilities (Water) Utilities (Power, storm w.) Structure		04/08	Utilities were moved out of the sites during Phase 1 Construction
Site Prep Demolitions (Ph 3)	02/2013	03/13	The contractor has completed site prep for his first area of work.
Groundbreaking	All Phases: 6/10	6/17/10	Due to the poor weather of this spring, a ground breaking was not held. We plan to have a ribbon cutting following completion of Ph. 3.
Open to Traffic	Ph 2: 05/12 Ph 3: 08/14	Ph 2: 05/12 M/Y	Phase 3: 08/14 is the "guesstimated" date.

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)			
			Date	Planned	Revised	Actual
PE (incl. final design)	\$ 6.00M	13%	9/12	\$ 0		\$ 0
Right-Of-Way	\$ 4.40M	10%	12/12	\$ 0		\$ 0
Construction	\$ 35.65M	77%	3/13	\$ 0		\$ 0
TOTAL	\$ 46.05M	100%	6/2013	\$ 500,000	\$ 0	\$ 582,452
			9/2013	\$ 500,000	\$ 417,548	\$ 0
			12/2013	\$ 998,000	\$ 0	\$
			TOTAL	\$ 1,998,000	\$ 0	\$ 1,998,000
			Carry-over 09-11	\$ 1,998,000	\$ 0	\$ 1,998,000
			Total 11-13	\$ 1,998,000	\$ 0	\$ 1,998,000
			GRAND TOTAL	\$ 7,000,000	\$	\$ 7,000,000

Agency Contact Information:

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